



SHERWOOD PARK PAC  
Parent Advisory Council

Annual General Meeting

May 28th 2024

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## 2023/24 LEAD VOLUNTEERS

### **PAC Executive**

Chair - Robyn Affleck  
Secretary - Carmin Mackenzie  
Treasurer - Charlotte Marshall-Macey  
Vice-Chair - Anna Morrison  
Member at Large - Jeanette Schisler  
Member at Large - Robert Dick  
Member at Large - Anthony Lyons

### **Hot Lunch**

Coordinator - Rachel DeJong  
Munchalunch - Danielle Ivings  
Leads: Pizza-Hilary Hawkshaw, Sushi-Sarah Petitpierre Branco,  
Urban Flavour-Alexis Taschuk, Well Fed-Rachel DeJong, Foodie Kids-  
Danielle Ivings

### **Communications**

Website - Katie Rogers  
Instagram - Katie Rogers  
Facebook - Anna Morrison  
Newsletter - Anna Morrison

### **Extra-curricular Programming**

Lauren Redman

### **Sign-Up Genius**

Anna Morrison

### **Class Reps**

E01 Liane Bell  
E02 Mandy Gratton  
E03 Michelle King  
E04 Naureen Hirji  
E05 Tara Billesberger  
E06 Sarah Petitpierre-Branco  
E07 Clair Parke  
E08 Petra Hallat  
E09 Sarah Petitpierre-Branco  
F01 Georgia Kyba  
F02 Clare Mochrie  
F03 Regan Dean  
F04 Regan Dean  
Adryon Cooke  
F05 Regan Dean  
F06 Bridget Westerholz  
F07 Adryon Cooke  
F08 Sylvia Harrison  
Candace Busch  
F09 Roey Neville  
F09 Morgan DuVernet  
F10 Larissa Tandy

**Thank you to every parent who  
volunteers at the school!**

## 2023/24 EVENT SUMMARY

- **Welcome Event**

Coordinators: PAC Exec  
 Attendance: Over 100 people  
 Cost: \$427 + \$770 t-shirts for Kindies

- **Trivia Night**

Coordinators: Amber Fraser, Penny Swords  
 Attendance: 103 parents  
 Revenue: \$1,810

- **Winter Breakfast - First**

Coordinator: Danielle Ivings  
 Attendance: 389 people  
 Revenue: \$423

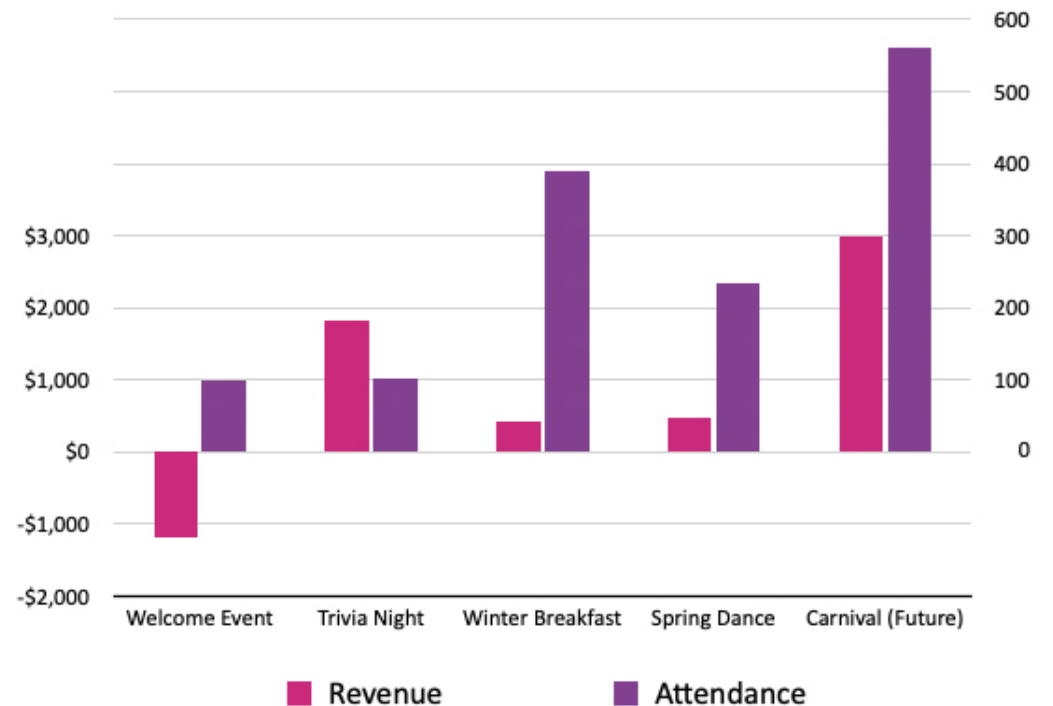
- **Spring Dance**

Coordinators: Corinne Dahlo, Sylvia Harrison  
 Attendance: 68 Families, 234 tickets pre-sold  
 Revenue: estimate: \$487

- **Carnival (Estimate)**

Coordinator: Roseanna Sharpe  
 Attendance: (2022): 175 families, 560 people  
 Revenue: (2022): \$3,000

Total Projected Event Revenue: \$4,523



## 2023/24 FUNDRAISING SUMMARY

- **Hot Lunch**

Coordinator: Rachel DeJong  
Expected Revenue: \$18,000  
Actual Revenue: \$12,518

- **Seycove Auction**

Sherwood Park Rep: Jeanette Schisler  
Expected Revenue: \$9,000  
Actual Revenue: \$13,284

- **Gaming Grant**

Coordinator: Charlotte Marshall-Macey  
Expected Revenue: \$7,800  
Actual Revenue: \$7,980

- **Direct Parent Donations**

Coordinator: PAC exec  
Expected Revenue: \$5,000  
Actual Revenue: \$3,895

- **Community Sponsors**

Coordinator: Kyra Laverdiere  
Expected Revenue: \$3,000  
Actual Revenue: \$2,500

- **JJ Bean**

Coordinator: Michelle King  
Expected Revenue: \$1,800  
Actual Revenue (2 terms) - \$1,130  
Projected Revenue - \$1,600

- **Flowers and Veggies**

Coordinator: Anna Morrison  
Expected Revenue: \$600  
Actual Revenue: \$454

- **Family Portraits**

Coordinator: Carmin Mackenzie  
Expected Revenue: \$0  
Projected Revenue: \$595

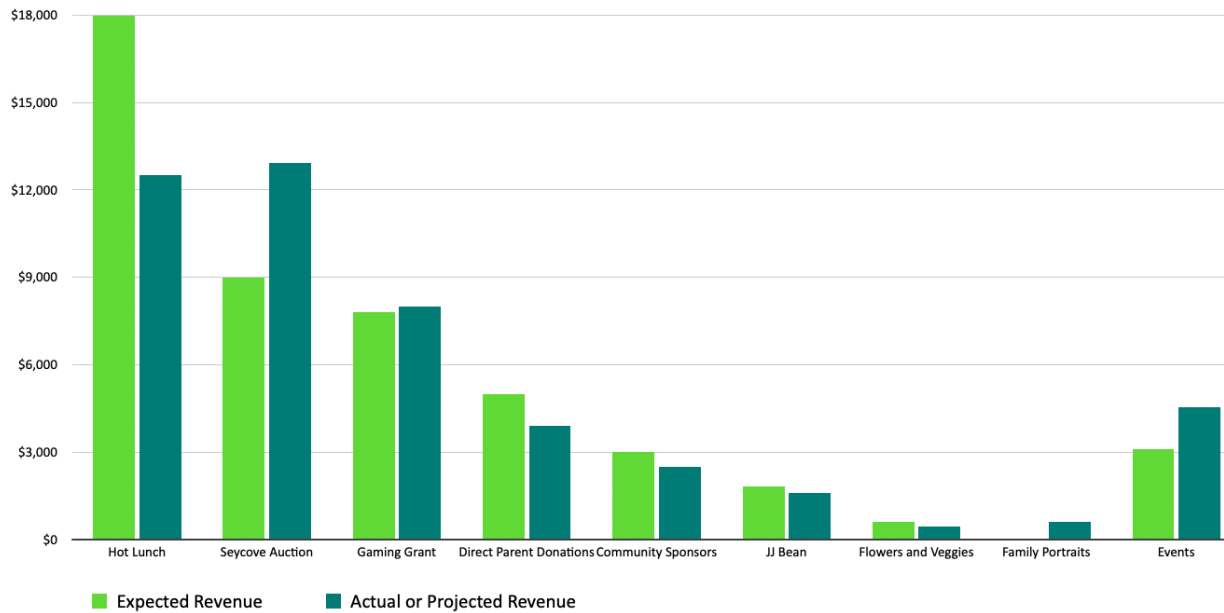
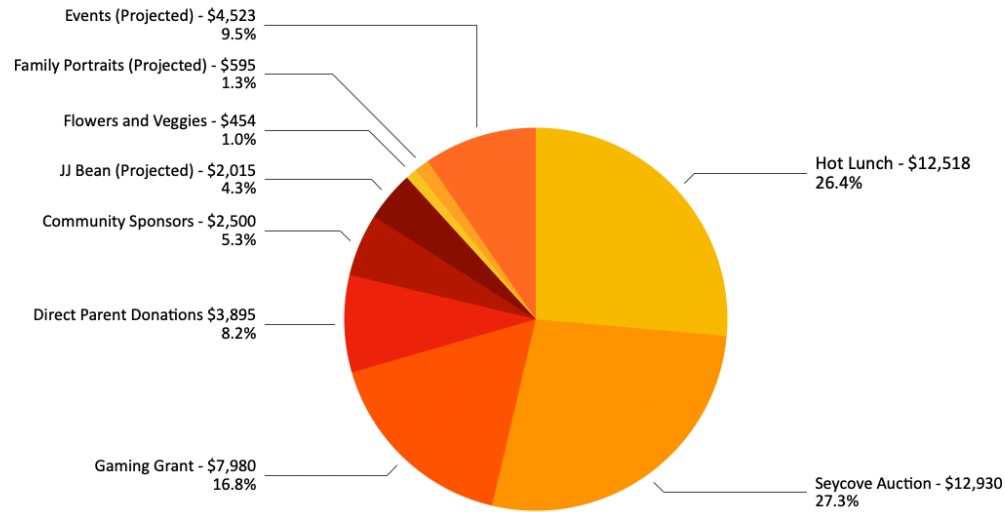
- **Popsicles**

Coordinator: Kyra Laverdiere  
Expected Revenue: \$0  
Projected Revenue: \$500

- **Events**

Expected Revenue: \$3,100  
**Actual Revenue: \$1,036**  
Projected Revenue - \$4,523

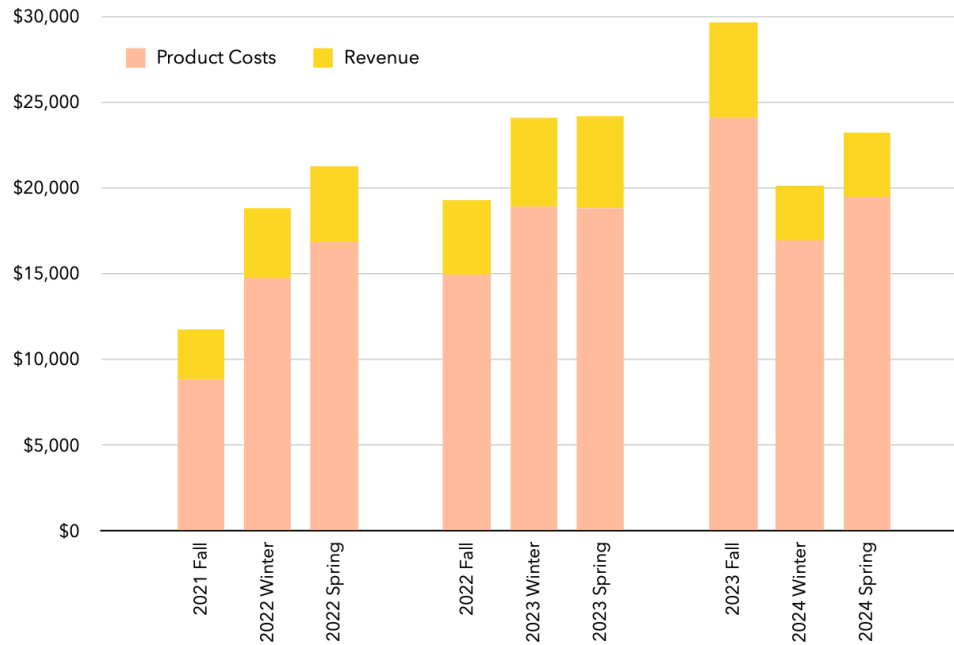
# 2023/24 FUNDRAISING CHARTS



Total Expected Revenue (Budget): \$48,300    Total Projected Revenue: \$42,472

## Hot Lunch Revenue Trends

	Total Sales	Product Costs	Revenue	% Revenue
<b>2021 Fall</b>	\$11,709.10	\$8,787	\$2,922	25%
<b>2022 Winter</b>	\$18,840	\$14,772	\$4,069	22%
<b>2022 Spring</b>	\$21,264	\$16,826.49	\$4,437	21%
<b>2022 Fall</b>	\$19,302	\$14,989	\$4,313	22%
<b>2023 Winter</b>	\$24,079	\$18,920	\$5,159	21%
<b>2023 Spring</b>	\$24,232	\$18,828	\$5,404	22%
<b>2023 Fall</b>	\$29,643	\$24,111	\$5,532	19%
<b>2024 Winter</b>	\$20,154	\$16,903	\$3,251	16%
<b>2024 Spring</b>	\$23,239	\$19,504	\$3,735	16%



# 2023/24 APPROVED BUDGET

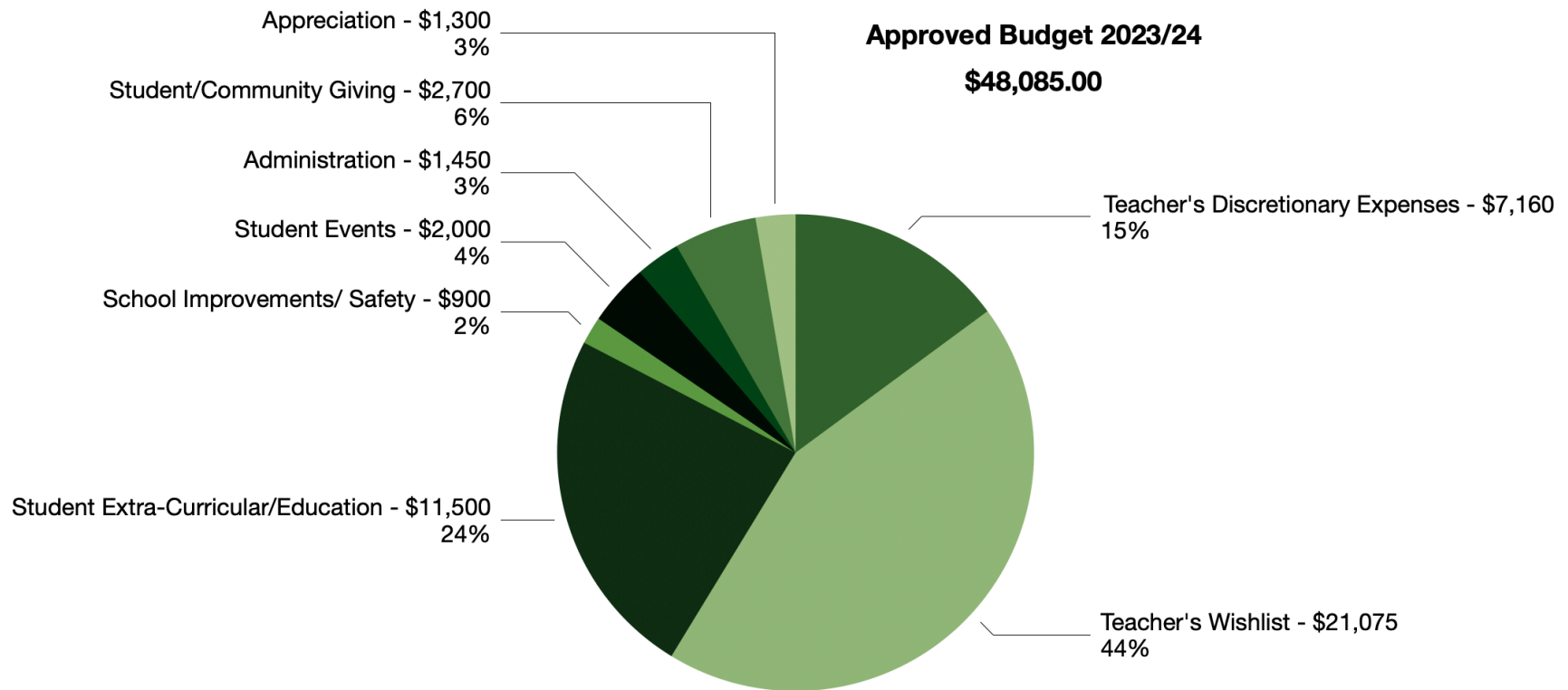
From May 30th, 2023 AGM

<b>Teacher's Discretionary Expenses</b>		
Classrooms	\$5,040.00	18 Class @\$280
Jump Start	\$1,000.00	2 persons
Learning Services	\$1,120.00	4 @\$280
Library Books and Displays	\$3,000.00	School wish list
<b>Teacher's Wishlist</b>		
Technology	\$3,000.00	School Wish list
Library Support	\$0.00	School Wish list
Music Support	\$0.00	School Wish list
Buses for Track and Field	\$1,500.00	School Wish list
SEL Calm Corners	\$5,400.00	18 Classes @\$300
Slahal Set	\$2,400.00	School Wish list, 40 sets @\$60
Outdoor learning	\$3,000.00	School Wish list
IXL Digital Licenses	\$2,500.00	School wish list
Raz kids digital license	\$275.00	School wish list
<b>Student Extra-Curricular/Education</b>		
Performing Arts - Education	\$2,000.00	School wish list
Tennis Program and Equipment	\$7,000.00	School wish list
Health Workshops	\$2,500.00	
<b>School Improvements/ Safety</b>		

Beautification	\$500.00	
Emergency Preparation	\$400.00	
<b>Student Events</b>		
Fun Day	\$300.00	
KM club	\$800.00	School Wish list
Terry Fox run	\$500.00	
<b>Administration</b>		
Bank Charges	\$150.00	
Kitchen Supplies	\$200.00	
Meeting Costs	\$300.00	
Office Supplies	\$800.00	include webpage
<b>Student/Community Giving</b>		
Discretionary Food Allowance	\$500.00	
Family Support	\$1,000.00	for extra curricular
Scholarships	\$1,200.00	Seycove + Windsor
Kindergarten Welcome Party	\$400.00	
<b>Other Expenses</b>		
Teacher's Appreciation Lunch	\$1,000.00	
Thank You's	\$300.00	
<b>Total Expenses</b>	<b>\$48,085.00</b>	
<b>Net Surplue/Deficit</b>	<b>\$215.00</b>	



# 2023/24 BUDGET BREAKDOWN AND RETAINED EARNINGS



Previous Year-End Retained Earnings (June 2023)  
\$113,220.24

Current Bank Holdings (May 2024)  
\$129,538.12

# INCOME TO MAY 24th

## AND FORECAST TO YEAR-END

	Actual	Budget	over Budget	% of Budget	Still to Spend	Actual	Forecast to End of Year2023/24
<b>Income</b>							
Carnival			0.00		13,000.00		13,000.00
Carnival Cost	-4,193.63		-4,193.63		-6,000.00	-4,193.63	-10,193.63
<b>Total Carnival</b>	<b>-\$ 4,193.63</b>	<b>\$ 0.00</b>	<b>-\$ 4,193.63</b>		<b>\$ 7,000.00</b>	<b>-\$ 4,193.63</b>	<b>\$ 2,806.37</b>
Community Supporters	2,500.00		2,500.00		1,500.00	2,500.00	4,000.00
Fundraising event	1,507.58		1,507.58			1,507.58	1,507.58
Fundraising event-Cost	-887.87		-887.87			-887.87	-887.87
<b>Total Fundraising event</b>	<b>\$ 619.71</b>	<b>\$ 0.00</b>	<b>\$ 619.71</b>		<b>\$ 0.00</b>	<b>\$ 619.71</b>	<b>\$ 4,619.71</b>
Gaming Funds	7,980.00	7,800.00	180.00	102.31%	0.00	7,980.00	7,980.00
Hot Lunch	71,552.72	18,000.00	53,552.72	397.52%		71,552.72	71,552.72
Hot Lunch Cost	-53,073.37		-53,073.37		-7,300.00	-53,073.37	-60,373.37
<b>Total Hot Lunch</b>	<b>\$18,479.35</b>	<b>\$18,000.00</b>	<b>\$ 479.35</b>	<b>102.66%</b>	<b>-\$ 7,300.00</b>	<b>\$ 18,479.35</b>	<b>\$ 131,926.09</b>
JJBean Fundraiser	2,432.26		2,432.26		0.00	2,432.26	2,432.26
JJBean Fundraiser - Cost	-520.35		-520.35		-300.00	-520.35	-820.35
<b>Total JJBean Fundraiser</b>	<b>\$ 1,911.91</b>	<b>\$ 0.00</b>	<b>\$ 1,911.91</b>		<b>-\$ 300.00</b>	<b>\$ 1,911.91</b>	<b>\$ 1,611.91</b>
PAC Student Funding	3,895.49	5,000.00	-1,104.51	77.91%	0.00	3,895.49	3,895.49
PST Refund	342.96		342.96		0.00	342.96	342.96
Seycove Auction	13,284.14	9,000.00	4,284.14	147.60%	0.00	13,284.14	13,284.14
Seycove Auction Cost	-354.29		-354.29		0.00	-354.29	-354.29
<b>Total Seycove Auction</b>	<b>\$12,929.85</b>	<b>\$9,000.00</b>	<b>\$ 3,929.85</b>	<b>143.67%</b>	<b>\$ 0.00</b>	<b>\$ 12,929.85</b>	<b>\$ 17,168.30</b>
Spring Dance	1,027.40		1,027.40		-536.00	1,027.40	491.40
Trivia Night	3,206.51		3,206.51		0.00	3,206.51	3,206.51
Trivia Night-cost	-1,395.94		-1,395.94		0.00	-1,395.94	-1,395.94
<b>Total Trivia Night</b>	<b>\$ 1,810.57</b>	<b>\$ 0.00</b>	<b>\$ 1,810.57</b>		<b>\$ 0.00</b>	<b>\$ 1,810.57</b>	<b>\$ 2,301.97</b>
Uncategorized Income	950.00	8,500.00	-7,550.00	11.18%	-950.00	950.00	0.00
<b>Total Income</b>	<b>\$48,253.61</b>	<b>\$48,300.00</b>	<b>-\$ 46.39</b>	<b>99.90%</b>	<b>-\$ 586.00</b>	<b>\$ 48,253.61</b>	<b>\$ 47,667.61</b>

# EXPENSES TO MAY 24th

## AND FORECAST TO YEAR-END

	Actual	Budget	over Budget	% of Budget	Still to Spend	Actual	Forecast to End of Year2023/24
<b>Teachers Discretionary</b>							
Classroom Disc. Fund	2,665.44	5,040.00	-2,374.56	52.89%	2,380.00	2,665.44	5,045.44
Jump Start	544.57	1,000.00	-455.43	54.46%	0.00	544.57	544.57
Learning Services	30.68	1,120.00	-1,089.32	2.74%	1,000.00	30.68	1,030.68
Library Books & Displays	3,943.74	3,000.00	943.74	131.46%	-950.00	3,943.74	2,993.74
<b>Total Teachers Discretionary</b>	<b>\$ 7,184.43</b>	<b>\$10,160.00</b>	<b>-\$ 2,975.57</b>	<b>70.71%</b>	<b>\$ 2,430.00</b>	<b>\$ 7,184.43</b>	<b>\$ 9,614.43</b>
<b>Teacher's Wish List</b>							
Calm Corners	2,987.72	5,400.00	-2,412.28	55.33%	0.00	2,987.72	2,987.72
First Nation Projects	314.40	2,400.00	-2,085.60	13.10%	0.00	314.40	314.40
IXL Digital License	1,875.00	2,500.00	-625.00	75.00%	0.00	1,875.00	1,875.00
Literacy Materials-Primary	474.46		474.46			474.46	474.46
Outdoor learning	0.00	3,000.00	-3,000.00	0.00%	0.00		0.00
Raz kids license	0.00	275.00	-275.00	0.00%	275.00		275.00
Technology	5,953.58	3,000.00	2,953.58	198.45%		5,953.58	5,953.58
Transportation	0.00	1,500.00	-1,500.00	0.00%	1,050.00		1,050.00
<b>Total Teacher's Wish List</b>	<b>\$ 11,605.16</b>	<b>\$18,075.00</b>	<b>-\$ 6,469.84</b>	<b>64.21%</b>	<b>\$ 1,325.00</b>	<b>\$ 11,605.16</b>	<b>\$ 12,930.16</b>
<b>Student Extra-Curricular/ Education</b>							
Performance Education program		2,000.00	-2,000.00	0.00%	0.00		0.00
Fitness/Sports Program (G)	6,989.57	7,000.00	-10.43	99.85%	0.00	6,989.57	6,989.57
Health Workshops	2,362.50	2,500.00	-137.50	94.50%	0.00	2,362.50	2,362.50
<b>Total Student Extra-Curricular/Education</b>	<b>\$ 9,352.07</b>	<b>\$11,500.00</b>	<b>-\$ 2,147.93</b>	<b>81.32%</b>	<b>\$ 0.00</b>	<b>\$ 9,352.07</b>	<b>\$ 9,352.07</b>

# EXPENSES TO MAY 24th

## AND FORECAST TO YEAR-END (con't)

	Actual	Budget	over Budget	% of Budget	Still to Spend	Actual	Forecast to End of Year 2023/24
<b>School Improvements/ Safety</b>			0.00				
Beautification	60.42	500.00	-439.58	12.08%	0.00	60.42	60.42
Emergency Preparation	383.11	400.00	-16.89	95.78%	0.00	383.11	383.11
<b>Total School Improvements/ Safety</b>	<b>\$ 443.53</b>	<b>\$ 900.00</b>	<b>-\$ 456.47</b>	<b>49.28%</b>	<b>\$ 0.00</b>	<b>\$ 443.53</b>	<b>\$ 443.53</b>
<b>Student Events</b>							
Fun/Sports Day	27.65	300.00	-272.35	9.22%	300.00	27.65	327.65
KM Club	0.00	800.00	-800.00	0.00%	0.00		0.00
Terry Fox Run	0.00	500.00	-500.00	0.00%	0.00		0.00
<b>Total Student Events</b>	<b>\$ 27.65</b>	<b>\$1,600.00</b>	<b>-\$ 1,572.35</b>	<b>1.73%</b>	<b>\$ 300.00</b>	<b>\$ 27.65</b>	<b>\$ 327.65</b>
<b>Administration</b>							
Bank Charges	65.70	150.00	-84.30	43.80%	25.00	65.70	90.70
Kitchen Supplies	526.36	200.00	326.36	263.18%	0.00	526.36	526.36
Meeting Costs	271.63	300.00	-28.37	90.54%	60.00	271.63	331.63
Office Supplies	493.21	800.00	-306.79	61.65%	120.00	493.21	613.21
<b>Total Administration</b>	<b>\$ 1,356.90</b>	<b>\$1,450.00</b>	<b>-\$ 93.10</b>	<b>93.58%</b>	<b>\$ 205.00</b>	<b>\$ 1,356.90</b>	<b>\$ 1,561.90</b>
<b>Student/Community Giving</b>							
Discretionary Food Allowance	0.00	500.00	-500.00	0.00%	0.00		0.00
Family Support	0.00	1,000.00	-1,000.00	0.00%	350.00		350.00
Scholarships	0.00	1,200.00	-1,200.00	0.00%	1,000.00		1,000.00
Kindergarten Welcome Party	1,968.69	400.00	1,568.69	492.17%	0.00	1,968.69	1,968.69
<b>Total Student/Community Giving</b>	<b>\$ 1,968.69</b>	<b>\$3,100.00</b>	<b>-\$ 1,131.31</b>	<b>63.51%</b>	<b>\$ 1,350.00</b>	<b>\$ 1,968.69</b>	<b>\$ 3,318.69</b>

## EXPENSES TO MAY 24th AND FORECAST TO YEAR-END (con't)

	Actual	Budget	over Budget	% of Budget	Still to Spend	Actual	Forecast to End of Year 2023/24
<b>Other Expenses</b>							
<b>Teacher's Appreciation</b>	0.00	1,000.00	-1,000.00	0.00%	1,000.00		1,000.00
<b>Thank You's</b>	0.00	300.00	-300.00	0.00%	1,008.00		1,008.00
<b>Total Other Expenses</b>	<b>\$ 0.00</b>	<b>\$1,300.00</b>	<b>-\$ 1,300.00</b>	<b>0.00%</b>	<b>\$ 2,008.00</b>		<b>\$ 2,008.00</b>
<b>Total Expenses</b>	<b>\$31,938.43</b>	<b>\$48,085.00</b>	<b>-\$16,146.57</b>	<b>66.42%</b>	<b>\$ 7,618.00</b>	<b>\$ 31,938.43</b>	<b>\$ 39,556.43</b>
<b>Net Operating Income</b>	<b>\$16,315.18</b>	<b>\$ 215.00</b>	<b>\$ 16,100.18</b>	<b>7588.46%</b>	<b>-\$ 8,204.00</b>	<b>\$ 16,315.18</b>	<b>\$ 8,111.18</b>

Total Budgeted Expenses : \$48,085.00

Total Spent as of May 25th, 2024: \$31,938.43

Total Forecasted by Year End: \$39,556.43

## 2024/25 PROPOSED EVENTS

- **Welcome Event - Early September**  
Coordinators Needed
- **Trivia Night - Mid-November**  
Coordinators Needed
- **Winter Breakfast - Last Day before Winter Break**  
Coordinators Needed
- **Spring Dance - Early May**  
Coordinators Needed
- **Carnival - Last Thursday Before Summer Break**  
Coordinators Needed
- **Other?**  
Movie Night?  
Ice Cream Social?  
Please share your ideas!

## 2024/25 PROPOSED FUNDRAISERS

- **Hot Lunch - 3 Sessions**  
 Coordinator: Rachel DeJong  
 Lunch Leads: Sarah Pettit-Pierre, Hilary Hawkshaw, Sarah Pettit-Pierre  
**Needed: 2 Lunch Leads**  
**Needed: Munchalunch admin**
  
- **JJ Bean - 3 sessions**  
 (or monthly - distributed with Hot Lunch?)  
 Coordinator: Michelle King
  
- **Spirit Wear (Fall and Spring?)**  
 Coordinator Needed
  
- **Wreaths and Holiday Planters**  
 Grade 7's?
  
- **Grade 7 Winter Market**  
 Grade 7's
  
- **The Card Project**  
**School Approval Needed**  
**Coordinator Needed**
  
- **Purdy's - (Winter and/or Easter)**  
**Coordinator Needed**
  
- **Westcoast Seeds (Late Winter / Spring)**  
 Coordinator: Annemarie Revell
  
- **Seycove Auction**  
**Sherwood Rep Needed**
  
- **Flowers and Veggies (Mother's Day)**  
 Coordinator: Anna Morrison
  
- **Family Portraits (Fall or Spring?)**  
 Coordinator: Carmin Mackenzie
  
- **Popsicles - (June)**  
 Coordinator: Kyra Laverdiere - to be confirmed
  
- **Other?**  
 Please share your ideas!

## 2024/25 VOLUNTEER POSITIONS

### **PAC Executive**

\*Position required by BCPAC bylaws

Chair\*

Secretary\*

Treasurer\*

Member at Large - Fundraising

Member at Large - Events

Member at Large - Communications

Additional Members at Large

### **Hot Lunch**

Coordinator

Munchalunch admin

Sushi Lead

### **Event Committee Members**

### **Fundraising Committee Members**

### **Communications Committee Members**

### **Extra-curricular Programming**

### **School Garden Lead**

**Newsletter / Konstella app**

**Sign-Up Genius / Konstella app**

**Community Sponsorships**

**DPAC Rep**

**Canadian Parents for French Rep**

**Class Reps**

\*Note: any roles involving direct contact with children during school hours require a "Vulnerable Sector Check" from the RCMP which is valid for 5 years. Volunteer forms from the school need to be filled out annually.



## 2024/25 Proposed Budget - Income

Income			
	Budget \$	Budget \$	Notes
	2023/24	2024/25	
<b>Ordinary Income</b>	<b>30,800</b>	<b>22,100</b>	
Hot Lunch	18,000	10,500	Price increase needed to bring income inline with prior years.
Gaming Funds	7,800	7,800	\$20 per student. Applied for awaiting confirmation of amount.
Student Direct Funding (parent donations)	5,000	3,500	Budget amount based on F2023/24 Actual.
Interest income	-	300	Requires Vancity Bank funds ear marked for playground to be held in a long term GIC. Surplus income to be held for Playground project. Interest at 4% on \$75,000=\$3k.
<b>Fundraisers</b>	<b>17,500</b>	<b>19,600</b>	
Community Sponsorships	-	2,500	Budget Amount based on F2023/24 Actual. Excludes RBC Grant new to F2023/24 .
Fundraising events (Other)	8,500	2,500	Spring Plants & Westcoast Seeds, Easter Purdy's, Spring/Fall Photos, Summer Popsicles, Holiday Card Projects. Spirit Wear sale. Subject to volunteer support.
JJ Bean	-	1,600	Budget amount based on F2023/24 Actual.
Seycove Auction	9,000	13,000	Budget amount based on F2023/24 Actual.
<b>Events</b>	<b>-</b>	<b>5,800</b>	
Events Other - Spring Family Dance	-	500	Budget amount based on 2023/24 Actual.
Events Other - Winter Breakfast	-	500	
Trivia Night	-	1,500	
Carnival	-	3,000	
PST Refund	-	300	
<b>Total Income</b>	<b>48,300</b>	<b>47,500</b>	

## 2024/25 Proposed Budget - Expenses

	Budget \$	Budget \$	Notes
	2023/24	2024/25	
<b>Teacher's Discretionary Expenses</b>	<b>7,160</b>	<b>7,600</b>	
Classrooms	5,040	5,400	18 Class @\$300. Increase from \$280.
Learning Services	1,120	1,200	4 @\$300. Increase from \$280.
Jump Start	1,000	1,000	2 persons @\$500. New Teacher Classroom set up support.
<b>School Support</b>	<b>10,275</b>	<b>10,275</b>	<b>Recurring 'Wish List' items</b>
Technology	3,000	3,000	
Library Books and Displays	3,000	3,000	
IXL Digital Licenses	2,500	2,500	# Teachers requesting * Fee.
Raz kids digital license	275	275	# Teachers requesting * Fee.
Buses for Track and Field	1,500	1,500	
<b>Teacher's Wishlist</b>	<b>17,800</b>	<b>14,000</b>	<b>New Wish List projects/items - non recurring</b>
SEL Calm Corners	5,400	-	
Slahal Set	2,400	-	
Outdoor learning	3,000	-	
Tennis Program and Equipment	7,000	-	
<b>Student Extra-Curricular/Education (G)</b>	<b>4,500</b>	<b>8,000</b>	
Performing Arts - Education (Child Participation)	2,000	2,000	
Performing Arts - Performances by Arts Groups	-	2,000	
Fitness/Sports Programs	-	2,000	PY included in Tennis program from Teacher's Wishlist
Health Workshops	2,500	2,000	
<b>School Improvements/ Safety (G)</b>	<b>900</b>	<b>500</b>	
Beautification	500	100	
Emergency Preparation	400	400	

## 2024/25 Proposed Budget - Expenses (continued)

<b>Student Events</b>	<b>1,600</b>	<b>300</b>	
Fun/Sports Day	300	300	
KM club	800	-	
Terry Fox run	500	-	
<b>Administration</b>	<b>1,450</b>	<b>2,034</b>	
Bank Charges	150	150	
Kitchen Supplies	200	-	
Meeting Costs	300	300	Child Care, Zoom, Snacks
Office Supplies	800	1,584	Includes proposed Konstella application. Webpage- via Weebly, Quick Books, Stationary. Note Mail Chimp is currently grandfathered as free. Survey Monkey.
<b>Student/Community Giving</b>	<b>3,500</b>	<b>2,750</b>	
Discretionary Food Allowance	500	-	
Family Support	1,000	500	For extra curricular
Scholarships	1,200	1,000	Seycove + Windsor
Welcome Party	400	500	
Kindergarten Welcome	400	750	T-shirts
<b>Other Expenses</b>	<b>1,300</b>	<b>2,008</b>	
Teacher's Appreciation Lunch	1,000	-	
Volunteer Thank You's	300	1,008	Carnival Tickets - \$56*18
Parental Initiatives	-	1,000	Community events, School assistance. 4*\$250
<b>Total Expenses</b>	<b>48,485</b>	<b>47,467</b>	
<b>Net Surplus/(Deficit)</b>	<b>215</b>	<b>33</b>	

Total Proposed 2024/25 PAC Budget: \$47,467

# 2024/25 PROPOSED BUDGET BREAKDOWN

Total Proposed 2024/25 PAC Budget: \$47,467

